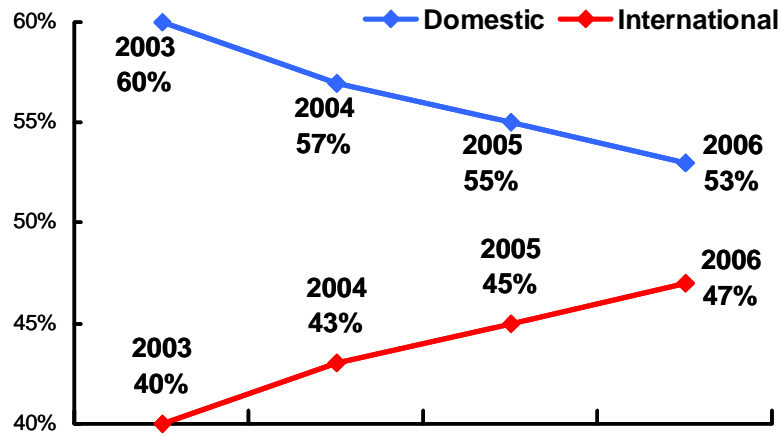


Sources of Revenue – Domestic Business Mix



Types of Travel Focus

Types of Travel	Total	Traditional Agencies				Home-based Agents		
		>1M	1-3M	3-10M	10M+	>50K	50-250K	250K+
Cruises	75%	75%	81%	79%	59%	76%	87%	71%
Packages	51%	56%	63%	57%	42%	36%	52%	44%
Tours	45%	49%	61%	57%	45%	24%	28%	37%
Family travel	44%	50%	49%	46%	37%	45%	33%	40%
Resorts/spas	42%	46%	46%	52%	41%	32%	33%	36%
Destination focus	28%	29%	30%	34%	29%	23%	21%	26%
Luxury	25%	21%	28%	34%	38%	10%	13%	31%
Wedding	24%	25%	29%	31%	19%	21%	19%	24%
Corporate/incentives	18%	11%	17%	28%	47%	7%	3%	11%
Business/incentives	17%	13%	16%	23%	42%	8%	2%	12%
Adventure travel	15%	14%	15%	19%	17%	14%	9%	10%
Motor coach tours	13%	15%	18%	17%	14%	8%	7%	6%
Affinity groups	13%	10%	12%	17%	17%	12%	8%	13%
Sports/hobby enthusiasts	12%	11%	10%	19%	14%	12%	8%	9%
Eco travel	7%	7%	6%	9%	10%	5%	5%	4%
Condo rentals	4%	5%	6%	4%	4%	4%	3%	3%
Time shares	1%	2%	1%	2%	2%	2%	-	1%